

Quarterly REPORT

January 2026-March 2026

SANCTUARY WORSHIP


WEEKLY AVERAGE
663


FIRST TIME GUESTS
508

SERVICE AVERAGES

8:00 AM 221 9:30 AM 283 11:00 AM 159




LIVESTREAM
TOTAL HOURS WATCHED
1262

211 SUMNER WORSHIP


WEEKLY AVERAGE
787


FIRST TIME GUESTS
545

SERVICE AVERAGES

9:30 AM 463 11:00 AM 324




LIVESTREAM
TOTAL HOURS WATCHED
1526

211 YANKEE HILL WORSHIP


WEEKLY AVERAGE
603


FIRST TIME GUESTS
275

SERVICE AVERAGES

9:00 AM 292 10:30 AM 311




LIVESTREAM
TOTAL HOURS WATCHED
830

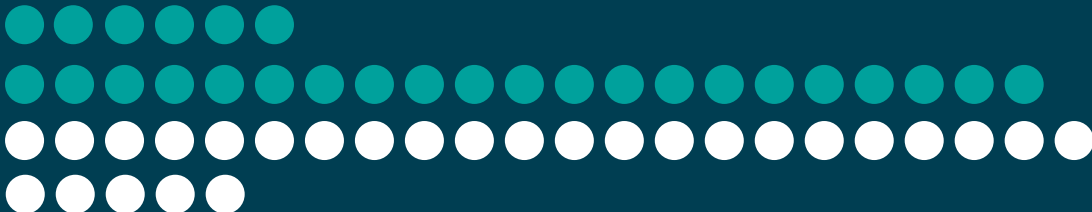
BAPTISMS

ADULTS: 0
(18+)

CHILDREN: 6
(NON-INFANT)

INFANTS: 21

TOTAL: 27



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ELEMENTARY AND CHILD CARE ENROLLMENT

173

ELEMENTARY

189

FT CHILD CARE/
HALF-DAY
PRESCHOOL

52

BEFORE/AFTER
SCHOOL CARE



FAMILY MINISTRIES

320

CHILDREN'S
MINISTRY

188

MIDDLE SCHOOL
MINISTRY

163

HIGH SCHOOL
MINISTRY

863

ADULT
DISCIPLESHIP



A Small Group is a group that gathers routinely like a family to become more like Jesus and serve their neighbors. The purpose of a Small Group is to multiply disciples of Jesus in the context of gospel-centered community and mission.



441

INVOLVED IN
SMALL GROUPS

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**YANKEE HILL
REMAINING DEBT
\$4,185,181**

**DEBT RETIREMENT
GIVING:
\$38,743**

**DEBT PAID OFF:
\$140,464**

FIRST TIME GIVERS: 25

9

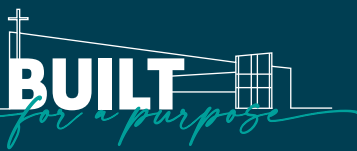
JANUARY

7

FEBRUARY

9

MARCH



Commitments: \$1,447,812

Given: \$1,393,445 (96%)

- Commitment Giving Target: \$1,172,727 (81%) which puts us \$54,367 (15%) ahead
- Donor Activity: 59 of 67 remaining pledgers have given in the last 6 months (since 9/30/2025)

Completed Pledges: 58 (up 9)

Pledges Behind: 12

Pledges At Risk: 7 of the 12



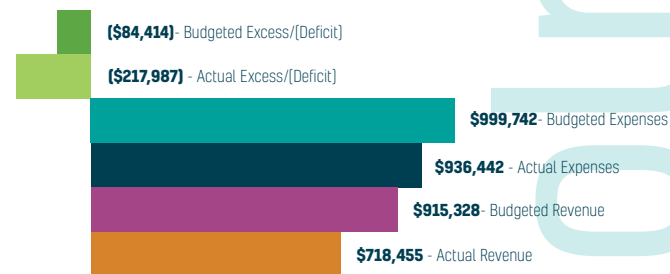
Commitments: \$4,875,090

Cash on hand: \$3,308,356

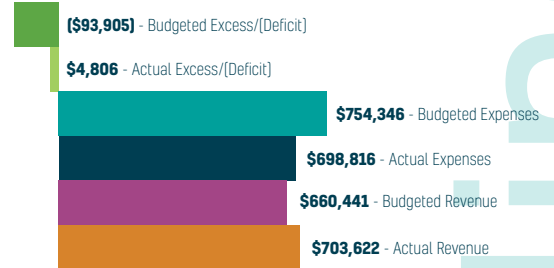
Goal: \$13,300,000

CAMPAIGN INFORMATION

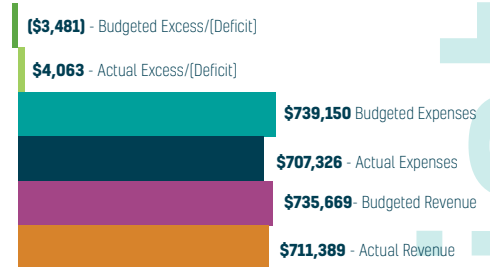
JANUARY 2026



FEBRUARY 2026



MARCH 2026



3RD QUARTER

