



christ lincoln
A LUTHERAN MINISTRY



Making Room Report

To: Lay Leadership Board

From: James Moseman, Executive Director of Finance and Generosity
Mark L'Heureux, Executive Director of Schools and Facilities

February 23, 2026

Fundraising Committee

- Gifts
 - \$1,135,402 of \$4.66M Goal for Cafeteria (\$1.2M & June 1 deadline) and 3rd Floor (\$3.4M & March 1 deadline)
 - 1 new recurring donation totalling \$1,950
 - 11 non-commitment recurring donations totalling \$50,912.50
 - 45 new commitments totalling \$794,540
 - 2 large non-commitment gifts totalling \$253,000
 - Total Individuals Committed - 455 out of average weekly Summer attendance 1,300 (35%)
 - Total Commitments - 186
- Next Steps
 - Grants - Teresa is pursuing grants for specific pieces of the build. Ex: Playground, technology, music room, science room, etc.
 - Major Gifts - James is working on intentional plans for the remaining potential high-capacity donors
 - Follow up with individuals who will complete their commitments early about additional giving
 - Thank donors
 - Keep donors/congregation excited, engaged, and updated as we move forward.

Building Committee

- Updates
 - 211 Balcony - would only add 37 more seats (NOT a part of Making Room)
 - Likely an occupancy issue as the city limits 50 persons per a set of stairs for an area like this. An addition of 13 seats would make it cost preventative.
 - Parking would also need to be considered before adding additional seating. If we have the seating capabilities, we need to ensure parking capabilities.
- Next Steps
 - Finalize design
 - Share design with staff, focus groups, congregation, etc

General

- Direction Needed from LLB
 - What language would you like us to use on the cafeteria?
 - What language would you like us to use on the 3rd floor?
- Next Steps
 - Map out the feasibility of financing with new numbers
 - Begin working on the congregational meeting