

Quarterly REPORT

October 2025-December 2025

SANCTUARY WORSHIP


WEEKLY AVERAGE
611


FIRST TIME GUESTS
607

SERVICE AVERAGES

8:00 AM 237 9:30 AM 240 11:00 AM 134




LIVESTREAM
TOTAL HOURS WATCHED
1141

211 SUMNER WORSHIP


WEEKLY AVERAGE
747


FIRST TIME GUESTS
485

SERVICE AVERAGES

9:30 AM 453 11:00 AM 294




LIVESTREAM
TOTAL HOURS WATCHED
1284

211 YANKEE HILL WORSHIP


WEEKLY AVERAGE
672


FIRST TIME GUESTS
589

SERVICE AVERAGES

9:00 AM 331 10:30 AM 341




LIVESTREAM
TOTAL HOURS WATCHED
737

BAPTISMS

ADULTS: 3
(18+)

CHILDREN: 12
(NON-INFANT)

INFANTS: 22

TOTAL: 37



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ELEMENTARY AND CHILD CARE ENROLLMENT

170

ELEMENTARY

182

FT CHILD CARE/
HALF-DAY
PRESCHOOL

51

BEFORE/AFTER
SCHOOL CARE



FAMILY MINISTRIES

320

CHILDREN'S
MINISTRY

188

MIDDLE SCHOOL
MINISTRY

163

HIGH SCHOOL
MINISTRY

863

ADULT
DISCIPLESHIP



A Small Group is a group that gathers routinely like a family to become more like Jesus and serve their neighbors. The purpose of a Small Group is to multiply disciples of Jesus in the context of gospel-centered community and mission.



441

INVOLVED IN
SMALL GROUPS

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**YANKEE HILL
REMAINING DEBT
\$4,325,645**

**DEBT RETIREMENT
GIVING:
\$40,699**

**DEBT PAID OFF:
\$99,844**

FIRST TIME GIVERS: 26

4

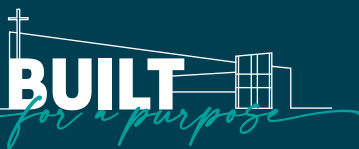
OCTOBER

9

NOVEMBER

13

DECEMBER



Commitments: \$1,447,812

Given: \$1,297,632.14 (89%)

- Commitment Giving Target: \$1,085,859 (75%) which puts us \$237,433 (14%) ahead
- Donor Activity: 62 of 75 remaining pledgers have given in the last 6 months (since 6/30/2025)

Completed Pledges: 49 (up 9)

Pledges Behind: 19

Pledges At Risk: 11 of the 19



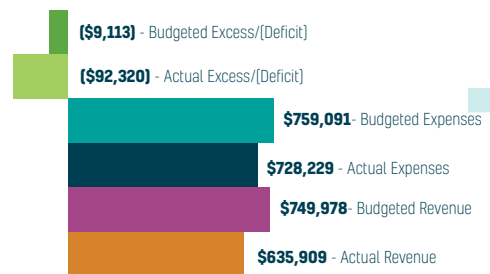
Commitments: \$4,875,090

Cash on hand: \$2,843,431

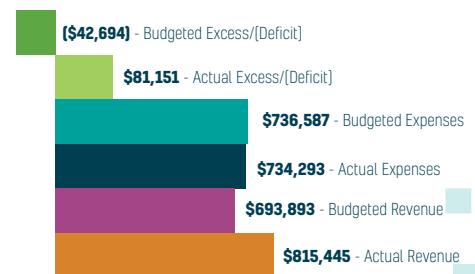
Goal: \$13,300,000

CAMPAIGN INFORMATION

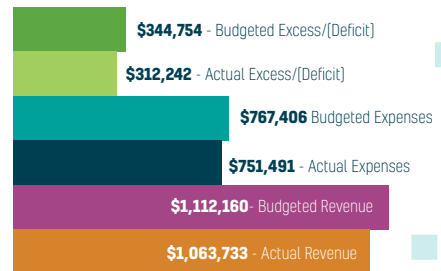
OCTOBER 2025



NOVEMBER 2025



DECEMBER 2025



2ND QUARTER

