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APRIL 2025 - JUNE 2025









144

TOTAL VIEWS 3740 **AVERAGE VIEWS PER SERVICE AVERAGE DURATION** 15:58



TOTAL VIEWS

5072 **AVERAGE VIEWS PER SERVICE AVERAGE DURATION** 12:23



TOTAL VIEWS 2861 **AVERAGE VIEWS PER SERVICE AVERAGE DURATION** 12:04

TOTAL BAPTISMS: 25



ADULTS: 4 [18+]



CHILDREN: 7 (NON-INFANT)



INFANTS: 14

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APRIL 2025 - JUNE 2025

ELEMENTARY AND CHILD CARE ENROLLMENT

180
ELEMENTARY

165
FULL TIME CHILD CARE / HALF-DAY

53
BEFORE/AFTER
SCHOOL CARE



FAMILY MINISTRIES ENROLLMENT

364
CHILDREN'S
MINISTRY

192
MIDDLE SCHOOL
MINISTRY

172
HIGH SCHOOL
MINISTRY





A Small Group is a group that gathers routinely like a family to become more like Jesus and serve their neighbors. The purpose of a Small Group is to multiply disciples of Jesus in the context of gospel-centered community and mission.

355

INDIVIDUALS INVOLVED IN SMALL GROUPS





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APRIL 2025 - JUNE 2025

YANKEE HILL REMAINING DEBT \$4,667,584

DEBT RETIREMENT GIVING:

\$26,505

DEBT PAID OFF:

\$96,251

FIRST TIME GIVERS: 32

15 APRIL







Commitments: \$1,447,812 Given: \$1,143,084 (79%)

-Commitment Giving Target: \$897,643 [62%] which puts us \$245,440 [17%] ahead -Donor Activity: 67 of 83 remaining pledgers have given in the last 6 months [since 12/31/24]

Completed Pledges: 38 (up 8)

Pledges Behind: 20

Pledges At Risk: 11 of the 20



Commitments: \$4,830,700 Cash on hand: \$2,203,159 Goal: \$13,900,000 CAMPAIGN INFORMATION

APRIL 2025 \$7,649 - Budgeted Excess/(Deficit) (\$35,614) - Actual Excess/(Deficit) \$688,441 - Budgeted Expenses \$654,700 - Actual Expenses \$696,090 - Budgeted Revenue \$619,086 - Actual Revenue **MAY** 2025 (\$105,123) - Budgeted Excess/(Deficit) (\$35,580) - Actual Excess/(Deficit) \$692,994 - Budgeted Expenses \$649,402- Actual Expenses \$587,871 - Budgeted Revenue \$613.822 - Actual Revenue **JUNE** 2025 \$65,722 - Budgeted Excess/(Deficit) \$52.765 - Actual Excess/(Deficit) \$679,540- Budgeted Expenses \$678,972- Actual Expenses \$745,262 - Budgeted Revenue **\$731,737** - Actual Revenue **4TH QUARTER** (\$31,752) - Budgeted Excess/(Deficit) (\$18,429) - Actual Excess/(Deficit) \$2,060,975 - Budgeted Expenses \$1,983,074 - Actual Expenses \$2,029,223 - Budgeted Revenue

\$1,964,645 - Actual Revenue