

Christ Lincoln Church and Schools
Budget Comparison For Period Ended April 30, 2025

Church									
	Current Month					Fiscal YTD			
	Actual	Budget	+/-	% +/-		Actual	Budget	+/-	% +/-
Receipts	\$ 321,676	\$ 357,967	\$ (36,291)	-10%		\$ 3,400,357	\$ 3,621,360	\$ (221,003)	-6%
Expenses	327,775	352,161	(24,387)	-7%		3,350,706	3,652,128	(301,421)	-8%
Excess or (Deficit)	\$ (6,099)	\$ 5,805	\$ (11,904)	-205%		\$ 49,651	\$ (30,767)	\$ 80,419	-261%

School and Child Care									
Receipts	\$ 297,410	\$ 338,123	\$ (40,713)	-12%		\$ 3,372,819	\$ 3,756,037	\$ (383,218)	-10%
Expenses	326,925	336,280	(9,355)	-3%		3,406,583	3,642,184	(235,601)	-6%
Excess or (Deficit)	\$ (29,515)	\$ 1,843	\$ (31,358)	-1701%		\$ (33,764)	\$ 113,852	\$ (147,616)	-130%

Combined Church/School and Child Care									
Receipts	\$ 619,086	\$ 696,090	\$ (77,004)	-11%		\$ 6,773,176	\$ 7,377,397	\$ (604,221)	-8%
Expenses	654,700	688,441	(33,741)	-5%		6,757,289	7,294,312	(537,023)	-7%
Excess or (Deficit)	\$ (35,614)	\$ 7,649	\$ (43,262)	-566%		\$ 15,887	\$ 83,085	\$ (67,198)	-81%

Designated Fund Activity									
	Current Month	Fiscal YTD							
Receipts	\$ -	\$ 1,375,727							
Expenses	-	1,225,779							
Excess or (Deficit)	\$ -	\$ 149,948							

Christ Lincoln Church
Debt Summary for Period Ended April 30, 2025

	Current Month				Fiscal YTD			
	Principal Paid			Interest Paid	Principal Paid			Interest Paid
	Standard	Supplemental	Total		Standard	Supplemental	Total	
Sumner	\$ -	\$ -	\$ -	\$ -	\$ 16,381	\$ 507,892	\$ 524,273	\$ 5,543
Yankee Hill	24,369	13,289	37,658	3,705	138,253	156,322	294,575	142,487
Total	\$ 24,369	\$ 13,289	\$ 37,658	\$ 3,705	\$ 154,634	\$ 664,213	\$ 818,848	\$ 148,030

Remaining Principal	
as of 4/30/2025	
Sumner	\$ -
Yankee Hill	4,726,176
Total	\$ 4,726,176

If you have any questions, please contact our Treasurer, Kyle Kaldahl, at treasurer@christlincoln.org.