Sumner Fire Panel Project

General Notes
- Project began: April 21, 2025
- Estimate completion: August 1, 2025
- Workers onsite: 2-3 daily
- Billing will happen monthly (alignment with phases): First invoice will be due end of May
- Encompases future build: Making Room (strongly encouraged that the panel is completed prior to a building project to be compatible with expansion)

Phases
- Phase 1: Purchase of Material and Design Completion - $110,200.00
    - Due to potential tariffs, materials were purchased to avoid increases up to 12% of the material costs (approximately $10,000-12,000)
- Phase 2: Installation of Fire Alarm Control Panel and Device Installation for Roughly 1⁄2 of building -$128,900.00
- Phase 3: Installation of Devices for Remaining Portion of Building - $128,900.00
- Phase 4 (Demolition of Existing Panel and System) - $128,900.00

Costs
- Material Price: $104,300.00
- Drawings, Submittals, Permit & Inspection Fees: $ 5,900.00
- Labor for Installation, Programming, Pre-Testing, and Testing with AHJ: $386,900.00
- Does not include smoke detection…
                                                                    Total: $497,100.00

Funding
- Making Room Deferred Maintenance = $160,000
- Project Generosity = $50,000 (congregational plea beginning in May)
- Other donations = $23,000
- Year-end-excess = Amount determined closer to June 30
- Safety/Security Grants = Waiting to hear back on outstanding grants
- Making Room Funds = $
- Contingency Fund = $ Used if necessary to float the project
- CC Stabilization Grant = $ Used in necessary to float the project