

christ lincoln

JANUARY 2025 - MARCH 2025









TOTAL VIEWS 4347 **AVERAGE VIEWS PER SERVICE** 334 **AVERAGE DURATION** 14:40



TOTAL VIEWS

5076 **AVERAGE VIEWS PER SERVICE AVERAGE DURATION** 15:35



TOTAL VIEWS 2755 **AVERAGE VIEWS PER SERVICE AVERAGE DURATION** 14:37

TOTAL BAPTISMS: 23







INFANTS: 18

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JANUARY 2025 - MARCH 2025

ELEMENTARY AND CHILD CARE ENROLLMENT

180 **ELEMENTARY**

176 **FULL TIME CHILD** CARE / HALF-DAY BEFORE/AFTER SCHOOL CARE



FAMILY MINISTRIES ENROLLMENT

364 CHILDREN'S **MINISTRY**

192 MIDDLE SCHOOL **MINISTRY**

172 HIGH SCHOOL **MINISTRY**





A Small Group is a group that gathers routinely like a family to become more like Jesus and serve their neighbors. The purpose of a Small Group is to multiply disciples of Jesus in the context of gospel-centered community and mission.

351 INDIVIDUALS INVOLVED IN SMALL GROUPS





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JANUARY 2025 - MARCH 2025

YANKEE HILL REMAINING DEBT \$4,763,835

DEBT RETIREMENT GIVING:

\$18,108

DEBT PAID OFF: \$110,746

FIRST TIME GIVERS: 30

JANUARY

8 FEBRUARY





Commitments: \$1,447,812 Given: \$1,044,300 (72%)

-Commitment Giving Target: \$814,394 [56%] which puts us \$229,905 (16%) ahead -Donor Activity: 85 of 99 remaining pledgers have given in the last 6 months (since 11/1/24)

Completed Pledges: 30 (up 6)

Pledges Behind: 22

Pledges At Risk: 13 of the 22



Commitments: \$4,830,700 Cash on hand: \$2,069,033 Goal: \$13,900,000 CAMPAIGN INFORMATION

JANUARY 2025 (\$152,928) - Budgeted Excess/(Deficit) (\$105,458) - Actual Excess/(Deficit) \$897,562 - Budgeted Expenses \$819,313 - Actual Expenses **\$744,634** - Budgeted Revenue **\$713,855** - Actual Revenue **FEBRUARY** 2025 \$4,374 - Budgeted Excess/(Deficit) (\$95,345) - Actual Excess/(Deficit) \$699,548 - Budgeted Expenses \$653,189- Actual Expenses \$703,922 - Budgeted Revenue \$557.844 - Actual Revenue **MARCH** 2025 \$35,942 - Budgeted Excess/(Deficit) (\$43,447) - Actual Excess/(Deficit) \$683,811- Budgeted Expenses \$683,604- Actual Expenses **\$719,753** - Budgeted Revenue \$640,157 - Actual Revenue **3RD QUARTER** \$112,612 - Budgeted Excess/(Deficit) (\$244,250) - Actual Excess/(Deficit) \$2,280,921 - Budgeted Expenses \$2,156,106 - Actual Expenses \$2,168,309 - Budgeted Revenue

\$1,911,856 - Actual Revenue